GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Universities – Budget Estimates 2015-16 – Administrative Order for distribution of an amount of Rs. 396,54,58,000 (Rupees Three Hundred Ninety Six Crores Fifty Four Lakhs Fifty Eight Thousands only) for 2nd, 3rd and 4th quarters in respect of 12 Universities and C.P. Brown Memorial Library, Kadapa – Orders - Issued.

HIGHER EDUCATION (UE) DEPARTMENT

G.O.RT.No. 466 Dated: 29-09-2015.

Read the following:-

1. G.O.Rt.No.1375, Finance (EBS.IV-SE-HE) Dept. dated 13.04.2015.
2. G.O.Rt.No.156, Higher Edn. (UE) Deptt., dated 25.04.2015.
3. G.O.Rt.No.2501, Finance (FMU-EDUCATION) Dept., dated 11.09.2015.

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ORDER:

In the G.O.3rd read above, Government in Finance Department have issued Budget Release Order for an amount of Rs. 396,54,58,000 (Rupees Three Hundred Ninety Six Crores Fifty Four Lakhs Fifty Eight Thousands only) for the period from 01.07.2015 to 31.03.2016, i.e. for the 2nd, 3rd, and 4th quarters of the current financial year, as indicated in the Annexure to this order.

2. Government hereby accord administrative distribution order for drawl of an amount of Rs. 396,54,58,000 (Rupees Three Hundred Ninety Six Crores Fifty Four Lakhs Fifty Eight Thousands only) from the B.E. provision for the 2nd, 3rd, and 4th quarters of the Financial Year 2015 - 16 in respect of C.P. Brown Memorial Library, Kadapa and twelve (12) State Universities in Andhra Pradesh as per the Budget Release Order issued by the Finance Department vide G.O. 3rd read above. The details of amounts sanctioned and the Head of Account to which the amount is debitable are mentioned in the Annexure to this order. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3. The Director of Treasuries and Accounts shall authorize the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4. The claims shall be preferred as per the procedure and Bill forms as indicated in G.O.Ms. No.75 Finance (TFR) Department dt. 03.04.2014.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.P.SISODIA
SECRETARY TO GOVERNMENT(I/C)

To
The Registrars of Universities concerned.
The Pay & Accounts Officer, Hyderabad.
The Secretary, A.P. State Council of Higher Education, Hyderabad.
The District Treasury Officers concerned.
The Director of Treasuries and Accounts, A.P., Hyderabad.
Copy to: The Finance (Expr.HE) Dept.

// FORWARDED :: BY ORDER //

SECTION OFFICER

(pto for annexure)

ANNEXURE

(To G.O.RT.No. 466, Higher Education (UE) Department, dated:29-09-2015)

(Rupees in Thousands)

Sl.No	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter3	Quarter 4
1	2	3	4	5	6	7	8
1	2202-03-102-00-05-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Andhra University Grants-in-aid Grants-in-aid towards salaries	2,18,50,00,000	54,62,50,000	54,62,50,000	54,62,50,000	54,62,50,000
2	2202-03-102-00-06 -310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Sri Venkateswara University Grants-in-aid Grants-in-aid towards salaries	1,20,00,00,000	30,00,00,000	30,00,00,000	28,67,08,500	28,67,08,500
3	2202-03-102-00-08-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Nagarjuna University Grants-in-aid Grants-in-aid towards salaries	44,61,00,000	11,15,25,000	11,15,25,000	11,15,25,000	11,15,25,000
4	2202-03-102-00-09-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Sri Krishnadevaraya University Grants-in-aid Grants-in-aid towards salaries	52,90,00,000	13,22,50,000	13,22,50,000	13,22,50,000	13,22,50,000

5	2202-03-102-00-11-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Sri Padmavathi Mahila Visvavidyalayam Grants-in-aid Grants-in-aid towards salaries	33,76,00,000	8,44,00,000	8,44,00,000	8,44,00,000	8,44,00,000
6	2202-03-102-00-16-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Dravidian Univeristy Grants-in-aid Grants-in-aid towards salaries	11,87,00,000	2,96,75,000	2,96,75,000	2,96,75,000	2,96,75,000
7	2202-03-102-00-16-310-312-NV	General Education University and Higher Education Assistance to Universities not applicable Dravidian University Grants-in-aid Other Grants-in-aid	13,30,000	3,32,000	3,32,000	3,33,000	3,33,000
8	2202-03-102-00-19-310-312-NV	General Education University and Higher Education Assistance to Universities not applicable Sir C.P. Brown Memorial Library, Kadapa Grants-in-aid Other Grants-in-aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
9	2202-03-102-00-20-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Adikavi Nannaya University Grants-in-aid Grants-in-aid towards salaries	6,65,91,000	1,66,47,000	1,66,48,500	1,66,47,750	1,66,47,750

10	2202-03-102-00-20-310-312-NV	General Education University and Higher Education Assistance to Universities not applicable Adikavi Nannaya University Grants-in-aid Other Grants-in-aid	2,53,98,000	63,49,000	63,50,000	63,49,500	63,49,500
11	2202-03-102-00-22-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Yogi Vemana University Grants-in-aid Grants-in-aid towards salaries	12,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000	3,00,00,000
12	2202-03-102-00-35-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Ambedkar University, Srikakulam Grants-in-aid Grants-in-aid towards salaries	6,50,00,000	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000
13	2202-03-102-00-36-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Krishna University, Machilipatnam Grants-in-aid Grants-in-aid towards salaries	6,50,00,000	1,62,50,000	1,62,50,000	1,62,50,000	1,62,50,000
14	2202-03-102-00-38-310-311-NV	General Education University and Higher Education Assistance to Universities not applicable Rayalaseema University, Kurnool Grants-in-aid Grants-in-aid towards salaries	6,00,00,000	1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000

15	2202-03-102-00-40-310-311	General Education University and Higher Education Assistance to Universities not applicable Vikramasimhapuri University, Nellore Grants-in-aid Grants-in-aid towards salaries	10,00,00,000	2,50,00,0000	2,50,00,0000	2,50,00,0000	2,50,00,0000
	Grand Total		**5,32,27,19,000**	**1,33,06,78,000**	**1,33,06,80,500**	**1,31,73,88,750**	**1,31,73,88,750**
	Total of qtr2+qtr3+qtr4				**3,96,54,58,000**		

R.P. SISODIA
SECRETARY TO GOVERNMENT(I/C)

// FORWARDED :: BY ORDER //

SECTION OFFICER